
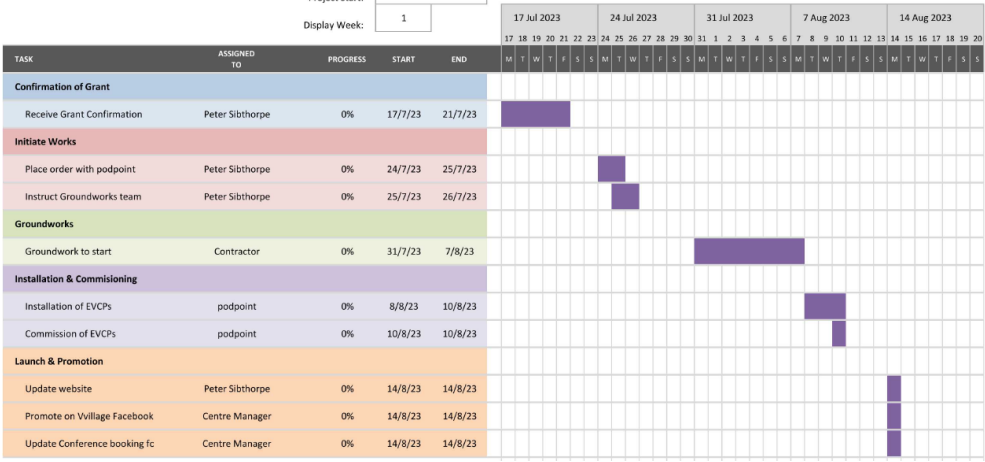


## Appendix A: Cambridge Sport Lakes Trust application summary

<b>Reference</b>	XMQWGLVX
<b>Organisation</b>	
Name of organisation	Over Community Association
Organisation Type	Charity (Number 1414710)
<b>Site details</b>	
Location	Over Community Centre, 16 The Doles, Over, CB24 5NW
24/7 Public access	No – car park opens 7 days a week from 7am to 11pm.
Landowner	No – Over Community Association lease the site from Over Parish Council on a long-term lease. Over Parish Council has confirmed its support of the proposal.
Map location (red marker)	
<b>Photograph of site</b>	
<b>Eligibility</b>	
Proposed EVCPs	2x 22kW EV chargers with single socket output each.
Demand for EVCPs	<p>The Centre is used for community events and conferences, and hosts an on-site café and pre-school. The site is adjacent to Over Recreation Ground and Over Pharmacy, and is approximately 7 minutes walk from Over High Street where there is a range of shops, businesses and amenities. The chargers could serve users of all these facilities and due to their 22kW rating, would allow for a higher turnover of users than slower chargers.</p> <p>There are also around 30 dwellings on adjacent Drings Close, and more on Webster Way and Asplins Close, that do not have access to private parking.</p>

	Residents of these areas could also benefit from chargers at the Centre, which is within walking distance, approximately 4-5 minutes walk.																																																																											
Sufficient power at site	Yes, confirmed by an electrician that the site has a three-phase power supply sufficient for the proposed EVCPs.																																																																											
District Cllr Support	Yes, Cllrs Lentell and Handley have both confirmed support via emails dated 8 <sup>th</sup> June 2023.																																																																											
<b>Funding</b>																																																																												
Total project capital cost	£7,545																																																																											
Total applied for	£5,000																																																																											
Project cost breakdown	 <p>Supply, fit, test, commission basis with us doing groundworks</p> <table border="1"> <thead> <tr> <th>Description</th> <th>Net Value</th> <th>VAT Value</th> <th>Total Value</th> <th>Less OZEV Workplace Grant</th> <th>Total Payable</th> <th>Net Value Less OZEV Workplace Grant</th> </tr> </thead> <tbody> <tr> <td>2 x Twin 22kW</td> <td>7,545.00</td> <td>1,509.00</td> <td>9,051.00</td> <td>-</td> <td>1,400.00</td> <td>7,654.00</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>6,145.00</td> </tr> </tbody> </table>	Description	Net Value	VAT Value	Total Value	Less OZEV Workplace Grant	Total Payable	Net Value Less OZEV Workplace Grant	2 x Twin 22kW	7,545.00	1,509.00	9,051.00	-	1,400.00	7,654.00							6,145.00																																																						
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Quotes provided	Yes, a detailed itemised quote has been provided from the chosen installer of the chargers, Pod-Point.																																																																											
Match funding	The remaining capital cost of £2,545 will be met by Over Community Association.																																																																											
<b>Project delivery</b>																																																																												
Timeline	<p>Yes, the below chart has been submitted targeting installation by mid- August 2023</p> <p>Over Community Association Peter Sibthorpe</p> <p>Project Start: <input type="text" value="Mon, 17/07/2023"/></p> <p>Display Week: <input type="text" value="1"/></p>  <table border="1"> <thead> <tr> <th>TASK</th> <th>ASSIGNED TO</th> <th>PROGRESS</th> <th>START</th> <th>END</th> </tr> </thead> <tbody> <tr> <td colspan="5"><b>Confirmation of Grant</b></td> </tr> <tr> <td>Receive Grant Confirmation</td> <td>Peter Sibthorpe</td> <td>0%</td> <td>17/7/23</td> <td>21/7/23</td> </tr> <tr> <td colspan="5"><b>Initiate Works</b></td> </tr> <tr> <td>Place order with podpoint</td> <td>Peter Sibthorpe</td> <td>0%</td> <td>24/7/23</td> <td>25/7/23</td> </tr> <tr> <td>Instruct Groundworks team</td> <td>Peter Sibthorpe</td> <td>0%</td> <td>25/7/23</td> <td>26/7/23</td> </tr> <tr> <td colspan="5"><b>Groundworks</b></td> </tr> <tr> <td>Groundwork to start</td> <td>Contractor</td> <td>0%</td> <td>31/7/23</td> <td>7/8/23</td> </tr> <tr> <td colspan="5"><b>Installation &amp; Commissioning</b></td> </tr> <tr> <td>Installation of EVCPs</td> <td>podpoint</td> <td>0%</td> <td>8/8/23</td> <td>10/8/23</td> </tr> <tr> <td>Commission of EVCPs</td> <td>podpoint</td> <td>0%</td> <td>10/8/23</td> <td>10/8/23</td> </tr> <tr> <td colspan="5"><b>Launch &amp; Promotion</b></td> </tr> <tr> <td>Update website</td> <td>Peter Sibthorpe</td> <td>0%</td> <td>14/8/23</td> <td>14/8/23</td> </tr> <tr> <td>Promote on Village Facebook</td> <td>Centre Manager</td> <td>0%</td> <td>14/8/23</td> <td>14/8/23</td> </tr> <tr> <td>Update Conference booking fc</td> <td>Centre Manager</td> <td>0%</td> <td>14/8/23</td> <td>14/8/23</td> </tr> </tbody> </table>	TASK	ASSIGNED TO	PROGRESS	START	END	<b>Confirmation of Grant</b>					Receive Grant Confirmation	Peter Sibthorpe	0%	17/7/23	21/7/23	<b>Initiate Works</b>					Place order with podpoint	Peter Sibthorpe	0%	24/7/23	25/7/23	Instruct Groundworks team	Peter Sibthorpe	0%	25/7/23	26/7/23	<b>Groundworks</b>					Groundwork to start	Contractor	0%	31/7/23	7/8/23	<b>Installation &amp; Commissioning</b>					Installation of EVCPs	podpoint	0%	8/8/23	10/8/23	Commission of EVCPs	podpoint	0%	10/8/23	10/8/23	<b>Launch &amp; Promotion</b>					Update website	Peter Sibthorpe	0%	14/8/23	14/8/23	Promote on Village Facebook	Centre Manager	0%	14/8/23	14/8/23	Update Conference booking fc	Centre Manager	0%	14/8/23	14/8/23
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Maintain for 3 years	Yes																																																																											
Register EVCP on map	Yes																																																																											
<b>Officer Score /100</b>	<b>76</b>																																																																											